

## Anlage 3

ANLAGENRECHNUNG \* PRODUKT 002.009.001  
RETTUNGSDIENST \*

Plan 2017

|                            |        |                            |                               |        |              |        |
|----------------------------|--------|----------------------------|-------------------------------|--------|--------------|--------|
| HAUSHALTSJAHR:             | 2017   | INDEXWERTE STAT.BUNDESAMT: | Investitionsgüter             | 122,90 | Gew. Gebäude | 140,70 |
| Kalk. Zinssatz:            | 5,00 % | GESAMTBERICHT 1998/2000    | Elektrotechnische Erzeugnisse | 104,00 |              |        |
| !!! nur Eigenmittel !!!    |        | zzgl. Steigerung           | Maschinenbauzeugnisse         | 141,50 |              |        |
| Index 1991 bzw. 1995 = 100 |        |                            | Straßenfahrzeuge              | 133,30 |              |        |

| Bezeichnung                               | Kst. | monat | Anschaffungs-<br>jahr | wert<br>€ | Zugang<br>Abgang<br>€ | Endstand<br>€ | Index<br>alt<br>% | Index<br>neu<br>% | WBZW<br>€ | AIA<br>Satz<br>% | ND in<br>Jahren | kalk. AIA<br>jährlich<br>€ | bisher.<br>AIA<br>Jahre | kalk. AIA<br>2017<br>€ | AIA<br>Abgänge<br>€ | kalk. AIA<br>Gesamt<br>€ | RBW kalk.<br>31.12.<br>€ | bilanz. AIA<br>jährlich<br>€ | bilanz. AIA<br>Gesamt<br>€ | RBW bilanz.<br>31.12.<br>€ | Zinsen<br>€ |
|-------------------------------------------|------|-------|-----------------------|-----------|-----------------------|---------------|-------------------|-------------------|-----------|------------------|-----------------|----------------------------|-------------------------|------------------------|---------------------|--------------------------|--------------------------|------------------------------|----------------------------|----------------------------|-------------|
| GERÄTE                                    |      |       |                       |           |                       |               |                   |                   |           |                  |                 |                            |                         |                        |                     |                          |                          |                              |                            |                            |             |
| Hochdruckreiniger 30 % (1985)             | 1510 | 12    | 1998                  | 513,00    |                       | 513,00        | 82,10             | 141,50            | 884,16    | 12,50            | 8               | 110,52                     | 19                      | 0,00                   |                     | 883,16                   | 1,00                     | 64,13                        | 512,00                     | 1,00                       | 0,05        |
| Schutzgasschweißgerät 20 % (1985)         | 1510 | 12    | 1996                  | 147,00    |                       | 147,00        | 82,10             | 141,50            | 253,36    | 10,00            | 10              | 25,34                      | 21                      | 0,00                   |                     | 252,36                   | 1,00                     | 14,70                        | 146,00                     | 1,00                       | 0,05        |
| Kompressor 20 % (1997)                    | 1510 | 12    | 1998                  | 149,00    |                       | 149,00        | 111,80            | 141,50            | 188,58    | 12,50            | 8               | 23,57                      | 19                      | 0,00                   |                     | 187,58                   | 1,00                     | 18,63                        | 148,00                     | 1,00                       | 0,05        |
| GERÄTE INSGESAMT                          |      |       |                       | 809,00    | 0,00                  | 809,00        |                   |                   | 1.326,10  |                  |                 | 159,43                     |                         | 0,00                   | 0,00                | 1.323,10                 | 3,00                     | 97,45                        | 806,00                     | 3,00                       | 0,15        |
| auf volle € gerundet                      |      |       |                       | 809,00    | 0,00                  | 809,00        |                   |                   | 1.326,00  |                  |                 | 159,00                     |                         | 0,00                   | 0,00                | 1.323,00                 | 3,00                     | 97,00                        | 806,00                     | 3,00                       | 0,00        |
| FAHRZEUGE einschl. AUSRÜSTUNG             |      |       |                       |           |                       |               |                   |                   |           |                  |                 |                            |                         |                        |                     |                          |                          |                              |                            |                            |             |
| Krankentrage RTW                          | 1510 | 12    | 2000                  | 4.082,00  |                       | 4.082,00      | 109,30            | 122,90            | 4.589,92  | 12,50            | 8               | 573,74                     | 17                      | 0,00                   |                     | 4.588,92                 | 1,00                     | 510,25                       | 4.081,00                   | 1,00                       | 0,05        |
| Blutdruckmessgeräte EKG NEF               | 1710 | 12    | 2000                  | 2.974,00  |                       | 2.974,00      | 102,30            | 104,00            | 3.023,42  | 12,50            | 8               | 377,93                     | 17                      | 0,00                   |                     | 3.022,42                 | 1,00                     | 371,75                       | 2.973,00                   | 1,00                       | 0,05        |
| Notfallrucksack RTW                       | 1810 | 12    | 2000                  | 1.076,00  |                       | 1.076,00      | 109,30            | 122,90            | 1.209,88  | 12,50            | 8               | 151,24                     | 17                      | 0,00                   |                     | 1.208,88                 | 1,00                     | 134,50                       | 1.075,00                   | 1,00                       | 0,05        |
| Accuvac Absauggerät NEF                   | 1710 | 12    | 2000                  | 838,00    |                       | 838,00        | 109,30            | 122,90            | 942,27    | 12,50            | 8               | 117,78                     | 17                      | 0,00                   |                     | 941,27                   | 1,00                     | 104,75                       | 837,00                     | 1,00                       | 0,05        |
| Beamtungsgerät (RTW)                      | 1810 | 12    | 2001                  | 4.315,00  |                       | 4.315,00      | 110,10            | 122,90            | 4.816,65  | 12,50            | 8               | 602,08                     | 16                      | 0,00                   |                     | 4.815,65                 | 1,00                     | 539,38                       | 4.314,00                   | 1,00                       | 0,05        |
| EKG-Messgürtel (RTW)                      | 1810 | 12    | 2001                  | 486,00    |                       | 486,00        | 110,10            | 122,90            | 542,50    | 12,50            | 8               | 67,81                      | 16                      | 0,00                   |                     | 541,50                   | 1,00                     | 60,75                        | 485,00                     | 1,00                       | 0,05        |
| Übungspuppen                              | 1510 | 12    | 2001                  | 1.614,00  |                       | 1.614,00      | 110,10            | 122,90            | 1.801,64  | 10,00            | 10              | 180,16                     | 16                      | 0,00                   |                     | 1.800,64                 | 1,00                     | 161,40                       | 1.613,00                   | 1,00                       | 0,05        |
| EKG-Defibriliergerät                      | 1810 | 12    | 2002                  | 22.088,02 |                       | 22.088,02     | 110,90            | 122,90            | 24.478,07 | 10,00            | 10              | 2.447,81                   | 15                      | 0,00                   |                     | 24.477,07                | 1,00                     | 2.208,80                     | 22.087,02                  | 1,00                       | 0,05        |
| Schaufeltrage                             | 1810 | 12    | 2002                  | 1.394,49  |                       | 1.394,49      | 110,90            | 122,90            | 1.545,38  | 12,50            | 8               | 193,17                     | 15                      | 0,00                   |                     | 1.544,38                 | 1,00                     | 174,31                       | 1.393,49                   | 1,00                       | 0,05        |
| 2 Tragenauflagen (RTW)                    | 1810 | 12    | 2003                  | 1.007,27  |                       | 1.007,27      | 111,70            | 122,90            | 1.108,27  | 12,50            | 8               | 138,53                     | 14                      | 0,00                   |                     | 1.107,27                 | 1,00                     | 125,91                       | 1.006,27                   | 1,00                       | 0,05        |
| Cuffdruckmeßgerät (RTW)                   | 1810 | 12    | 2003                  | 516,20    |                       | 516,20        | 111,70            | 122,90            | 567,96    | 12,50            | 8               | 70,99                      | 14                      | 0,00                   |                     | 566,96                   | 1,00                     | 64,53                        | 515,20                     | 1,00                       | 0,05        |
| Korbtrage                                 | 1510 | 12    | 2003                  | 1.610,31  |                       | 1.610,31      | 111,70            | 122,90            | 1.771,77  | 12,50            | 8               | 221,47                     | 14                      | 0,00                   |                     | 1.770,77                 | 1,00                     | 201,29                       | 1.609,31                   | 1,00                       | 0,05        |
| Sonstige med. technische Geräte (RTW/)    | 1510 | 12    | 2003                  | 3.758,99  |                       | 3.758,99      | 111,70            | 122,90            | 4.135,90  | 12,50            | 8               | 516,99                     | 14                      | 0,00                   |                     | 4.134,90                 | 1,00                     | 469,87                       | 3.757,99                   | 1,00                       | 0,05        |
| Tubuse (RTW/NEF) (2003)                   | 1510 | 12    | 2005                  | 1.343,69  |                       | 1.343,69      | 111,70            | 122,90            | 1.478,42  | 100,00           | 1               | 1.478,42                   | 12                      | 0,00                   |                     | 1.477,42                 | 1,00                     | 1.343,69                     | 1.342,69                   | 1,00                       | 0,05        |
| Medumt Beamtungsgerät (NEF)               | 1710 | 12    | 2003                  | 4.614,49  |                       | 4.614,49      | 111,70            | 122,90            | 5.077,18  | 12,50            | 8               | 634,65                     | 14                      | 0,00                   |                     | 5.076,18                 | 1,00                     | 576,81                       | 4.613,49                   | 1,00                       | 0,05        |
| Perfuser und Zubehör (RTW GL-2760)        | 1810 | 12    | 2003                  | 2.395,61  |                       | 2.395,61      | 111,70            | 122,90            | 2.635,81  | 12,50            | 8               | 329,48                     | 14                      | 0,00                   |                     | 2.634,81                 | 1,00                     | 299,45                       | 2.394,61                   | 1,00                       | 0,05        |
| Tragenaufgabe und Zubehör (RTW GL-2760)   | 1810 | 12    | 2003                  | 774,01    |                       | 774,01        | 111,70            | 122,90            | 851,62    | 12,50            | 8               | 106,45                     | 14                      | 0,00                   |                     | 850,62                   | 1,00                     | 96,75                        | 773,01                     | 1,00                       | 0,05        |
| Fahrtgestell / Krankentrage (RTW GL-2760) | 1810 | 12    | 2003                  | 3.622,24  |                       | 3.622,24      | 111,70            | 122,90            | 3.985,44  | 12,50            | 8               | 498,18                     | 14                      | 0,00                   |                     | 3.984,44                 | 1,00                     | 452,78                       | 3.621,24                   | 1,00                       | 0,05        |
| Sonstige med. Geräte (RTW GL-2760)        | 1810 | 12    | 2003                  | 428,76    |                       | 428,76        | 111,70            | 122,90            | 471,75    | 12,50            | 8               | 58,97                      | 14                      | 0,00                   |                     | 470,75                   | 1,00                     | 53,60                        | 427,76                     | 1,00                       | 0,05        |
| Schaufeltrage                             | 1510 | 12    | 2004                  | 1.158,85  |                       | 1.158,85      | 112,50            | 122,90            | 1.265,98  | 12,50            | 8               | 158,25                     | 13                      | 0,00                   |                     | 1.264,98                 | 1,00                     | 144,86                       | 1.157,85                   | 1,00                       | 0,05        |
| 1 Übungspuppe AED Resuscie Anne           | 1510 | 12    | 2004                  | 2.881,44  |                       | 2.881,44      | 112,50            | 122,90            | 3.147,81  | 10,00            | 10              | 314,78                     | 13                      | 0,00                   |                     | 3.146,81                 | 1,00                     | 288,14                       | 2.880,44                   | 1,00                       | 0,05        |
| 1 Handsprechfunkgerät                     | 1510 | 12    | 2004                  | 1.345,60  |                       | 1.345,60      | 102,70            | 104,00            | 1.362,63  | 12,50            | 8               | 170,33                     | 13                      | 0,00                   |                     | 1.361,63                 | 1,00                     | 168,20                       | 1.344,60                   | 1,00                       | 0,05        |
| 1 Amilo Notebook                          | 1510 | 12    | 2004                  | 926,83    |                       | 926,83        | 100,00            | 100,00            | 926,83    | 25,00            | 4               | 231,71                     | 13                      | 0,00                   |                     | 925,83                   | 1,00                     | 231,71                       | 925,83                     | 1,00                       | 0,05        |
| 1 Zarges Euro Box incl. Zubehör           | 1510 | 12    | 2004                  | 1.484,28  |                       | 1.484,28      | 112,50            | 122,90            | 1.621,49  | 25,00            | 4               | 405,37                     | 13                      | 0,00                   |                     | 1.620,49                 | 1,00                     | 371,07                       | 1.483,28                   | 1,00                       | 0,05        |
| 1 Fahrtrage (RTW)                         | 1810 | 12    | 2005                  | 2.853,60  |                       | 2.853,60      | 113,30            | 122,90            | 3.095,39  | 12,50            | 8               | 386,92                     | 12                      | 0,00                   |                     | 3.094,39                 | 1,00                     | 356,70                       | 2.852,60                   | 1,00                       | 0,05        |
| 5 Handsprechfunkgeräte (RTW)              | 1810 | 12    | 2005                  | 3.982,28  |                       | 3.982,28      | 102,80            | 104,00            | 4.028,77  | 12,50            | 8               | 503,60                     | 12                      | 0,00                   |                     | 4.027,77                 | 1,00                     | 497,79                       | 3.981,28                   | 1,00                       | 0,05        |
| 1 Kombigerät Radio/Navigation (NEF)       | 1710 | 12    | 2005                  | 750,00    |                       | 750,00        | 102,80            | 104,00            | 758,75    | 12,50            | 8               | 94,84                      | 12                      | 0,00                   |                     | 757,75                   | 1,00                     | 93,75                        | 749,00                     | 1,00                       | 0,05        |
| 1 Notebook FSC Amilo (Ausbildungszwe)     | 1510 | 12    | 2005                  | 776,33    |                       | 776,33        | 100,00            | 100,00            | 776,33    | 25,00            | 4               | 194,08                     | 12                      | 0,00                   |                     | 775,33                   | 1,00                     | 194,08                       | 775,33                     | 1,00                       | 0,05        |
| Defibrillator AED G3 Pro                  | 1510 | 12    | 2006                  | 3.588,63  |                       | 3.588,63      | 102,90            | 104,00            | 3.626,99  | 12,50            | 8               | 453,37                     | 11                      | 0,00                   |                     | 3.625,99                 | 1,00                     | 448,58                       | 3.587,63                   | 1,00                       | 0,05        |
| Beatmungsgerät Medumat easy (GL-222)      | 1810 | 12    | 2007                  | 3.307,25  |                       | 3.307,25      | 114,90            | 122,90            | 3.537,52  | 12,50            | 8               | 442,19                     | 10                      | 0,00                   |                     | 3.536,52                 | 1,00                     | 413,41                       | 3.306,25                   | 1,00                       | 0,05        |
| GWG's                                     | 1510 | 12    | 2007                  | 2.626,22  |                       | 2.626,22      | 114,90            | 122,90            | 2.809,07  | 100,00           | 1               | 2.809,07                   | 10                      | 0,00                   |                     | 2.808,07                 | 1,00                     | 2.626,22                     | 2.625,22                   | 1,00                       | 0,05        |
| Defibrillator                             | 1510 | 12    | 2008                  | 2.433,55  |                       | 2.433,55      | 103,10            | 104,00            | 2.454,79  | 12,50            | 8               | 306,85                     | 9                       | 0,00                   |                     | 2.453,79                 | 1,00                     | 304,19                       | 2.432,55                   | 1,00                       | 0,05        |
| Krad "Erkennungsdienst GL-FW-576 (2015)   | 1510 | 12    | 2008                  | 725,00    |                       | 725,00        | 122,50            | 133,30            | 788,92    | 12,50            | 8               | 98,61                      | 9                       | 0,00                   |                     | 787,92                   | 1,00                     | 90,63                        | 724,00                     | 1,00                       | 0,05        |
| Debrillator                               | 1410 | 5     | 2009                  | 26.441,49 |                       | 26.441,49     | 103,20            | 104,00            | 26.646,46 | 12,50            | 8               | 3.330,81                   | 8                       | 1.402,78               |                     | 26.645,46                | 1,00                     | 3.305,19                     | 26.440,49                  | 1,00                       | 0,05        |
| Ulmer Koffer III                          | 1510 | 12    | 2009                  | 646,17    |                       | 646,17        | 116,50            | 122,90            | 681,67    | 50,00            | 2               | 340,83                     | 8                       | 0,00                   |                     | 680,67                   | 1,00                     | 323,09                       | 645,17                     | 1,00                       | 0,05        |
| Ulmer Koffer III                          | 1910 | 12    | 2009                  | 499,80    |                       | 499,80        | 116,50            | 122,90            | 527,26    | 50,00            | 2               | 263,63                     | 8                       | 0,00                   |                     | 526,26                   | 1,00                     | 249,90                       | 498,80                     | 1,00                       | 0,05        |
| Ulmer Koffer III                          | 1710 | 12    | 2009                  | 499,80    |                       | 499,80        | 116,50            | 122,90            | 527,26    | 50,00            | 2               | 263,63                     | 8                       | 0,00                   |                     | 526,26                   | 1,00                     | 249,90                       | 498,80                     | 1,00                       | 0,05        |
| Pulsoxymeter                              | 1510 | 12    | 2009                  | 2.299,08  |                       | 2.299,08      | 103,20            | 104,00            | 2.316,90  | 12,50            | 8               | 289,61                     | 8                       | 289,61                 |                     | 2.315,90                 | 1,00                     | 287,39                       | 2.298,08                   | 1,00                       | 0,05        |
| NEF GL-FW-5821                            | 1410 | 4     | 2009                  | 53.841,04 | -53.841,04            | 0,00          | 123,70            | 133,30            | 0,00      | 16,67            | 6               | 0,00                       | 8                       | 0,00                   |                     | 0,00                     | 0,00                     | 0,00                         | 0,00                       | 0,00                       | 0,00        |
| Notfallkoffer                             | 1810 | 4     | 2010                  | 450,52    |                       | 450,52        | 117,30            | 122,90            | 472,03    | 50,00            | 2               | 236,01                     | 7                       | 0,00                   |                     | 471,03                   | 1,00                     | 225,26                       | 449,52                     | 1,00                       | 0,05        |
| Tragestuhl                                | 1810 | 8     | 2010                  | 2.880,32  |                       | 2.880,32      | 117,30            | 122,90            | 3.017,83  | 12,50            | 8               | 377,23                     | 7                       | 377,23                 |                     | 2.760,61                 | 257,22                   | 360,04                       | 2.640,29                   | 240,03                     | 12,00       |
| Accuvac Rescue                            | 1810 | 9     | 2010                  | 875,84    |                       | 875,84        | 117,30            | 122,90            | 917,65    | 12,50            | 8               | 114,71                     | 7                       | 114,71                 |                     | 830,32                   | 87,34                    | 109,48                       | 793,73                     | 82,11                      | 4,11        |
| Accuvac Rescue                            | 1710 | 9     | 2010                  | 875,84    |                       | 875           |                   |                   |           |                  |                 |                            |                         |                        |                     |                          |                          |                              |                            |                            |             |

Anlage 3

|                                        |      |    |      |            |            |              |        |        |              |       |    |            |    |            |  |           |            |            |            |            |            |           |
|----------------------------------------|------|----|------|------------|------------|--------------|--------|--------|--------------|-------|----|------------|----|------------|--|-----------|------------|------------|------------|------------|------------|-----------|
| KTW I neu                              | 1910 | 12 | 2013 | 99.918,50  |            | 99.918,50    | 128,50 | 133,30 | 103.650,86   | 16,67 | 6  | 17.278,60  | 4  | 17.278,60  |  | 69.114,40 | 34.536,47  | 16.656,41  | 66.625,66  | 33.292,84  | 1.664,64   |           |
| Spritzenpumpe                          | 1810 | 12 | 2013 | 1.419,37   |            | 1.419,37     | 118,70 | 122,90 | 1.469,59     | 12,50 | 8  | 183,70     | 4  | 183,70     |  | 734,80    | 734,80     | 177,42     | 709,69     | 709,69     | 35,48      |           |
| Spritzenpumpe                          | 1810 | 12 | 2013 | 1.419,38   |            | 1.419,38     | 119,70 | 122,90 | 1.457,32     | 12,50 | 8  | 182,17     | 4  | 182,17     |  | 728,66    | 728,66     | 177,42     | 709,69     | 709,69     | 35,48      |           |
| Defibrillator                          | 1510 | 12 | 2013 | 33.581,42  |            | 33.581,42    | 103,60 | 104,00 | 33.711,08    | 12,50 | 8  | 4.213,88   | 4  | 4.213,88   |  | 16.855,54 | 16.855,54  | 4.197,68   | 16.790,71  | 16.790,71  | 839,54     |           |
| Trainingspuppe (Ambu MegaCode)         | 1510 | 12 | 2013 | 7.138,81   |            | 7.138,81     | 119,70 | 122,90 | 7.329,66     | 10,00 | 10 | 732,97     | 4  | 732,97     |  | 2.931,86  | 4.397,79   | 713,88     | 2.855,52   | 4.283,29   | 214,16     |           |
| Vakuummatratze                         | 1810 | 2  | 2013 | 523,60     |            | 523,60       | 119,70 | 122,90 | 537,60       | 12,50 | 8  | 67,20      | 4  | 67,20      |  | 323,34    | 214,26     | 65,45      | 316,34     | 207,26     | 10,36      |           |
| Digitalfunkgerät                       | 1510 | 12 | 2013 | 736,32     |            | 736,32       | 103,60 | 104,00 | 739,16       | 10,00 | 10 | 73,92      | 4  | 73,92      |  | 295,67    | 443,50     | 73,63      | 294,53     | 441,79     | 22,09      |           |
| KTW II (GL-FW-5851)                    | 1110 | 12 | 2014 | 100.555,48 |            | 100.555,48   | 129,70 | 133,30 | 103.346,53   | 16,67 | 6  | 17.227,87  | 3  | 17.227,87  |  | 51.683,60 | 51.662,93  | 16.762,60  | 50.287,80  | 50.267,68  | 2.513,38   |           |
| Ambu Bein                              | 1510 | 4  | 2014 | 1.069,93   |            | 1.069,93     | 120,50 | 122,90 | 1.091,24     | 10,00 | 10 | 109,12     | 3  | 109,12     |  | 398,70    | 692,54     | 106,99     | 392,31     | 677,62     | 33,88      |           |
| Umrüstung RD Fahrzeuge auf Digitalfunk | 1510 | 4  | 2014 | 15.864,86  |            | 15.864,86    | 103,70 | 104,00 | 15.910,76    | 10,00 | 10 | 1.591,08   | 3  | 1.591,08   |  | 5.830,89  | 10.079,87  | 1.586,49   | 5.817,12   | 10.047,74  | 502,39     |           |
| Sprungpolster                          | 1510 | 4  | 2014 | 6.664,00   |            | 6.664,00     | 120,50 | 122,90 | 6.796,73     | 50,00 | 2  | 3.398,36   | 3  | 0,00       |  | 6.795,73  | 1,00       | 3.332,00   | 6.663,00   | 1,00       | 0,05       |           |
| Medumat Beatmungsgerät (RTWII)         | 1810 | 1  | 2014 | 551,57     |            | 551,57       | 120,50 | 122,90 | 562,56       | 12,50 | 8  | 70,32      | 3  | 70,32      |  | 274,16    | 288,40     | 68,95      | 270,04     | 281,53     | 14,08      |           |
| Medikamentenschrank                    | 1510 | 12 | 2015 | 1.927,80   |            | 1.927,80     | 121,30 | 122,90 | 1.953,23     | 10,00 | 10 | 195,32     | 2  | 195,32     |  | 390,65    | 1.562,58   | 192,78     | 385,56     | 1.542,24   | 77,11      |           |
| Schaufeltrage                          | 1510 | 9  | 2015 | 1.014,63   |            | 1.014,63     | 121,30 | 122,90 | 1.028,01     | 12,50 | 8  | 128,50     | 2  | 128,50     |  | 288,71    | 739,30     | 126,83     | 285,37     | 729,26     | 36,46      |           |
| Debrillator für NEF (später NEF II)    | 1410 | 3  | 2015 | 34.170,85  |            | 34.170,85    | 103,80 | 104,00 | 34.236,69    | 10,00 | 10 | 3.423,67   | 2  | 3.423,67   |  | 9.410,15  | 24.826,54  | 3.417,09   | 9.396,98   | 24.773,87  | 1.238,69   |           |
| Perfuser und Zubehör (RTW)             | 2310 | 7  | 2015 | 1.404,20   |            | 1.404,20     | 121,30 | 122,90 | 1.422,72     | 12,50 | 8  | 177,84     | 2  | 177,84     |  | 428,82    | 993,90     | 175,53     | 424,19     | 980,01     | 49,00      |           |
| Defibrillator KTW I                    | 1910 | 12 | 2015 | 12.878,50  |            | 12.878,50    | 103,80 | 104,00 | 12.903,31    | 10,00 | 10 | 1.290,33   | 2  | 1.290,33   |  | 2.580,66  | 10.322,65  | 1.287,85   | 2.575,70   | 10.302,80  | 515,14     |           |
| Defibrillator KTW II                   | 1110 | 12 | 2015 | 12.878,50  |            | 12.878,50    | 103,80 | 104,00 | 12.903,31    | 10,00 | 10 | 1.290,33   | 2  | 1.290,33   |  | 2.580,66  | 10.322,65  | 1.287,85   | 2.575,70   | 10.302,80  | 515,14     |           |
| Beschaffung Digitalfunkanlage NEF II   | 1410 | 7  | 2016 | 1.575,51   |            | 1.575,51     | 103,90 | 104,00 | 1.577,03     | 10,00 | 10 | 157,70     | 1  | 157,70     |  | 223,35    | 1.353,67   | 157,55     | 223,20     | 1.352,31   | 67,62      |           |
| Mobile Radio Switch GL-5851            | 1110 | 9  | 2016 | 1.568,42   |            | 1.568,42     | 103,90 | 104,00 | 1.569,93     | 10,00 | 10 | 156,99     | 1  | 156,99     |  | 196,20    | 1.373,73   | 156,84     | 196,05     | 1.372,37   | 68,62      |           |
| Beschaffung Rettungsdiensttasche       | 1510 | 8  | 2016 | 493,85     |            | 493,85       | 122,10 | 122,90 | 497,09       | 16,67 | 6  | 82,86      | 1  | 82,86      |  | 110,30    | 386,78     | 82,32      | 109,76     | 384,09     | 19,20      |           |
| Reanimationsaut. Corpus                | 1510 | 10 | 2016 | 19.715,25  |            | 19.715,25    | 103,90 | 104,00 | 19.734,23    | 10,00 | 10 | 1.973,42   | 1  | 1.973,42   |  | 2.302,01  | 17.432,21  | 1.971,53   | 2.300,12   | 17.415,14  | 870,76     |           |
| Videolaryngoskop                       | 1510 | 10 | 2016 | 2.378,81   |            | 2.378,81     | 103,90 | 104,00 | 2.381,10     | 10,00 | 10 | 238,11     | 1  | 238,11     |  | 277,76    | 2.103,34   | 237,88     | 277,53     | 2.101,28   | 105,06     |           |
| Corpus C3 Defibrillator                | 1510 | 11 | 2016 | 34.420,39  |            | 34.420,39    | 103,90 | 104,00 | 34.453,52    | 10,00 | 10 | 3.445,35   | 1  | 3.445,35   |  | 3.732,19  | 30.721,33  | 3.442,04   | 3.728,88   | 30.691,51  | 1.534,58   |           |
| Medizinisch technische Ausstattung     | 1510 | 5  | 2016 | 19.475,54  |            | 19.475,54    | 103,90 | 104,00 | 19.494,28    | 10,00 | 10 | 1.949,43   | 1  | 1.949,43   |  | 3.085,50  | 16.408,79  | 1.947,55   | 3.083,62   | 16.391,92  | 819,60     |           |
| NEFI GL-FW-5822 (neu)                  | 1410 | 6  | 2017 |            | 125.000,00 | 125.000,00   | 133,30 | 133,30 | 125.000,00   | 16,67 | 6  | 20.837,50  | 0  | 10.418,75  |  | 10.418,75 | 114.581,25 | 20.837,50  | 10.418,75  | 114.581,25 | 5.729,06   |           |
| Neubeschaffung NEF I                   | 1410 | 6  | 2017 |            | 130.000,00 | 130.000,00   | 133,30 | 133,30 | 130.000,00   | 16,67 | 6  | 21.671,00  | 0  | 10.835,50  |  | 10.835,50 | 119.164,50 | 21.671,00  | 10.835,50  | 119.164,50 | 5.958,23   |           |
| Neubeschaffung RTW I                   | 1810 | 6  | 2017 |            | 160.000,00 | 160.000,00   | 133,30 | 133,30 | 160.000,00   | 16,67 | 6  | 26.672,00  | 0  | 13.336,00  |  | 13.336,00 | 146.664,00 | 26.672,00  | 13.336,00  | 146.664,00 | 7.333,20   |           |
| bewegliche Sachen                      | 1510 | 6  | 2017 |            | 65.350,00  | 65.350,00    | 122,90 | 122,90 | 65.350,00    | 12,80 | 8  | 8.364,80   | 0  | 4.182,40   |  | 4.182,40  | 61.167,60  | 8.364,80   | 4.182,40   | 61.167,60  | 3.058,38   |           |
| FAHRZEUGE INSGESAMT                    |      |    |      | 887.102,15 | 279.616,18 | 1.166.718,33 |        |        | 1.187.422,71 |       |    | 183.422,21 |    | 122.597,03 |  | 0,00      | 461.345,34 | 726.077,38 | 180.033,64 | 445.548,35 | 721.169,98 | 36.058,50 |
| auf volle € gerundet                   |      |    |      | 887.102,00 | 279.616,00 | 1.166.718,00 |        |        | 1.187.423,00 |       |    | 183.422,00 |    | 122.597,00 |  | 0,00      | 461.345,00 | 726.077,00 | 180.034,00 | 445.548,00 | 721.170,00 | 36.059,00 |
| GEBÄUDE/INVENTAR                       |      |    |      |            |            |              |        |        |              |       |    |            |    |            |  |           |            |            |            |            |            |           |
| Baukosten Rettungswache                | 9010 | 12 | 1994 | 10.226,00  |            | 10.226,00    | 97,80  | 140,70 | 14.711,64    | 2,00  | 50 | 294,23     | 23 | 294,23     |  | 6.767,35  | 7.944,28   | 204,52     | 4.703,96   | 5.522,04   | 276,10     |           |
| Büroeinrichtung                        | 9010 | 12 | 1999 | 1.241,00   |            | 1.241,00     | 108,50 | 122,90 | 1.405,70     | 5,00  | 20 | 70,29      | 18 | 70,29      |  | 1.265,13  | 140,57     | 62,05      | 1.116,90   | 124,10     | 6,21       |           |
| Kabel EDV-Anbindung (1995)             | 9010 | 12 | 1996 | 2.986,00   |            | 2.986,00     | 101,90 | 122,90 | 3.601,37     | 10,00 | 10 | 360,14     | 21 | 0,00       |  | 3.600,37  | 1,00       | 298,60     | 2.985,00   | 1,00       | 0,05       |           |
| Einbauherd                             | 9010 | 12 | 2001 | 511,00     |            | 511,00       | 110,10 | 122,90 | 570,41       | 10,00 | 10 | 57,04      | 16 | 0,00       |  | 569,41    | 1,00       | 51,10      | 510,00     | 1,00       | 0,05       |           |
| Kücheninventar                         | 9010 | 12 | 2005 | 442,87     |            | 442,87       | 113,30 | 122,90 | 480,39       | 10,00 | 10 | 48,04      | 12 | 0,00       |  | 479,39    | 1,00       | 44,29      | 441,87     | 1,00       | 0,05       |           |
| Küche                                  | 9010 | 12 | 2006 | 4.046,67   |            | 4.046,67     | 114,10 | 122,90 | 4.358,77     | 12,50 | 8  | 544,85     | 11 | 0,00       |  | 4.357,77  | 1,00       | 505,83     | 4.045,67   | 1,00       | 0,05       |           |
| Kleiderschränke                        | 9010 | 12 | 2010 | 4.651,86   |            | 4.651,86     | 117,00 | 122,90 | 4.886,44     | 12,50 | 8  | 610,81     | 7  | 610,81     |  | 4.275,64  | 610,81     | 581,48     | 4.070,38   | 581,48     | 29,07      |           |
| Kleiderschränke                        | 9010 | 9  | 2011 | 2.308,60   |            | 2.308,60     | 118,10 | 122,90 | 2.402,43     | 12,50 | 8  | 300,30     | 6  | 300,30     |  | 1.873,96  | 528,47     | 288,58     | 1.803,59   | 505,01     | 25,25      |           |
| Kleiderschränke                        | 9010 | 8  | 2012 | 1.904,00   |            | 1.904,00     | 118,90 | 122,90 | 1.968,05     | 12,50 | 8  | 246,01     | 5  | 246,01     |  | 1.309,36  | 658,69     | 238,00     | 1.269,33   | 634,67     | 31,73      |           |
| Kleiderschränke                        | 9010 | 12 | 2013 | 493,85     |            | 493,85       | 119,70 | 122,90 | 507,05       | 12,50 | 8  | 63,38      | 4  | 63,38      |  | 253,53    | 253,53     | 61,73      | 246,93     | 246,93     | 12,35      |           |
| Kleiderschränke                        | 9010 | 12 | 2013 | 1.142,40   |            | 1.142,40     | 120,70 | 122,90 | 1.163,22     | 12,50 | 8  | 145,40     | 4  | 145,40     |  | 581,61    | 581,61     | 142,80     | 571,20     | 571,20     | 28,56      |           |
| Kleiderschränke                        | 9010 | 4  | 2014 | 493,85     |            | 493,85       | 120,50 | 122,90 | 503,69       | 12,50 | 8  | 62,96      | 3  | 62,96      |  | 230,03    | 273,65     | 61,73      | 226,34     | 267,51     | 13,38      |           |
| Industriewaschmaschine                 | 9010 | 1  | 2015 | 9.686,60   |            | 9.686,60     | 121,30 | 122,90 | 9.814,37     | 12,50 | 8  | 1.226,80   | 2  | 1.226,80   |  | 3.563,51  | 6.250,86   | 1.210,83   | 3.531,57   | 6.155,03   | 307,75     |           |
| Industrietrockner                      | 9010 | 6  | 2016 | 4.086,37   |            | 4.086,37     | 122,10 | 122,90 | 4.113,14     | 12,50 | 8  | 514,14     | 1  | 514,14     |  | 769,54    | 3.343,60   | 510,80     | 766,20     | 3.320,17   | 166,01     |           |
| 4 Kleiderschränke                      | 9010 | 7  | 2016 | 1.035,30   |            | 1.035,30     | 122,10 | 122,90 | 1.042,08     | 12,50 | 8  | 130,26     | 1  | 130,26     |  | 184,18    | 857,90     | 129,41     | 183,33     | 851,97     | 42,60      |           |
| GEBÄUDE INSGESAMT                      |      |    |      | 45.256,37  | 0,00       | 45.256,37    |        |        | 51.528,77    |       |    | 4.674,64   |    | 3.664,58   |  | 0,00      | 30.080,80  | 21.447,97  | 4.391,74   | 26.472,27  | 18.784,11  | 939,21    |
| auf volle € gerundet                   |      |    |      | 45.256,00  | 0,00       | 45.256,00    |        |        | 51.529,00    |       |    | 4.675,00   |    | 3.665,00   |  | 0,00      | 30.081,00  | 21.448,00  | 4.392,00   | 26.472,00  | 18.784,00  | 939,00    |
| SUMME UA 160, RETTUNGSDIENST, volle €  |      |    |      | 933.167,00 | 279.616,00 | 1.212.783,00 |        |        | 1.240.278,00 |       |    | 188.256,00 |    | 126.262,00 |  | 0,00      | 492.749,00 | 747.528,00 | 184.523,00 | 472.826,00 | 739.957,00 | 36.998,00 |

|                         |                                                                   |  |        |        |  |  |  |  |        |  |
|-------------------------|-------------------------------------------------------------------|--|--------|--------|--|--|--|--|--------|--|
| ERMITTLUNG KALK. ZINSEN | Zinsen 31.12.Vorjahr + Zinsen 31.12. lfd. Jahr : 2 = kalk. Zinsen |  |        |        |  |  |  |  |        |  |
|                         | 5,00                                                              |  | 30.560 |        |  |  |  |  |        |  |
|                         | 5,00                                                              |  | 30.560 | 36.998 |  |  |  |  | 33.779 |  |

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|--------|-----------|-----------|-----------|
|        | Plan 2016 | Plan 2017 | Differenz |
| AIA    | 133.713   | 126.262   | -7.451    |
| Zinsen | 30.840    | 33.779    | 2.939     |